

January**2002****Workforce Services Data: Calendar Year 2002**

Activity	January 2002	January 2001	% Change	YTD 2002	YTD 2001	% Change
Job Seekers						
New Applications Received	13,702	12,824	6.8%	13,702	12,824	6.8%
Referrals to Employment	147,409	143,805	2.5%	147,409	143,805	2.5%
Hired on Jobs	5,566	5,207	6.9%	5,566	5,207	6.9%
Entered Training: **	2,245	560	300.9%	2,245	560	300.9%
Employers						
Employers Served	2,172	2,509	-13.4%	2,172	2,509	-13.4%
Job Orders - Received	4,410	4,947	-10.9%	4,410	4,947	-10.9%
Job Orders - Filled	1,996	2,392	-16.6%	1,996	2,392	-16.6%
Eligibility						
Client Initiated Phone Calls (UI only)	39,880	37,396	6.6%	39,880	37,396	6.6%
Initial Claims (UI only)	11,465	10,724	6.9%	11,465	10,724	6.9%
Weekly Benefits Claimed (UI only)	104,449	80,639	29.5%	104,449	80,639	29.5%
Child Care Caseload*	5,385	4,628	16.4%	5,385	4,628	16.4%
Food Stamp Caseload *	35,911	32,747	9.7%	35,911	32,747	9.7%
FEP Caseload*	8,344	7,997	4.3%	8,344	7,997	4.3%
General Assistance Caseload*	1,449	1,240	16.9%	1,449	1,240	16.9%
Financial						
UI Fund Balance (p)	\$541,019,157	\$616,957,363	-12.3%			
-Benefits Paid (p)	\$60,439,449	\$15,613,180	287.1%	\$60,439,449	\$15,613,180	287.1%
-Contributions Collected (p)	\$39,651,960	\$3,031,417	1208.0%	\$39,651,960	\$3,031,417	1208.0%
Family Support Payments	\$3,763,829	\$3,362,663	11.9%	\$3,763,829	\$3,362,663	11.9%
Food Stamp Costs	\$6,499,855	\$5,242,933	24.0%	\$6,499,855	\$5,242,933	24.0%

* Individuals may register for more than one program. Year-to-Date figures for these items are monthly averages.

** These figures are estimated based on the data available. Due to inconsistencies in data gathering, some numbers are not available.

(p) Preliminary estimates

February**2002****Workforce Services Data: Calendar Year 2002**

Activity	February 2002	February 2001	% Change	YTD 2002	YTD 2001	% Change
Job Seekers						
New Registrations Received	12,438	10,989	13.2%	26,140	23,813	9.8%
Referrals to Employment	118,413	126,170	-6.1%	265,822	269,975	-1.5%
Hired on Jobs	5,685	5,026	13.1%	11,251	10,233	9.9%
Entered Training: **	1,481	450	229.1%	3,726	1,010	268.9%
Employers						
Employers Served	2,056	2,439	-15.7%	4,228	4,948	-14.6%
Job Orders - Received	3,835	4,925	-22.1%	8,245	9,872	-16.5%
Job Orders - Filled	1,810	2,353	-23.1%	3,806	4,745	-19.8%
Eligibility						
Client Initiated Phone Calls (UI only)	32,001	28,957	10.5%	71,881	66,353	8.3%
Initial Claims (UI only)	8,317	6,563	26.7%	19,782	17,287	14.4%
Weekly Benefits Claimed (UI only)	95,407	70,747	34.9%	199,856	151,386	32.0%
Child Care Caseload*	5,291	4,583	15.4%	10,676	9,211	15.9%
Food Stamp Caseload *	36,389	32,703	11.3%	72,300	65,450	10.5%
FEP Caseload*	8,342	7,966	4.7%	16,686	15,963	4.5%
General Assistance Caseload*	1,479	1,250	18.3%	2,928	2,490	17.6%
Financial						
UI Fund Balance (p)	\$521,461,257	\$609,011,183	-14.4%			
-Benefits Paid (p)	\$25,151,358	\$14,527,771	73.1%	85,590,807	\$30,140,951	184.0%
-Contributions Collected (p)	\$6,473,636	\$6,364,354	1.7%	46,125,596	\$9,395,771	390.9%
Family Support Payments	\$3,711,649	\$3,347,075	10.9%	7,475,478	\$6,709,738	11.4%
Food Stamp Costs	\$6,409,345	\$5,261,825	21.8%	12,909,200	\$10,504,758	22.9%

* Individuals may register for more than one program. Year-to-Date figures for these items are monthly averages.

** These figures are estimated based on the data available. Due to inconsistencies in data gathering, some numbers are not available.

(p) Preliminary estimates

March

2002

Workforce Services Data: Calendar Year 2002

<u>Activity</u>	March 2002	March 2001	% Change	<u>YTD 2002</u>	<u>YTD 2001</u>	% Change
Job Seekers						
New Registrations Received	15,377	11,965	28.5%	41,517	35,778	16.0%
Referrals to Employment	151,017	159,025	-5.0%	416,839	429,000	-2.8%
Hired on Jobs	5,689	5,625	1.1%	16,940	15,858	6.8%
Entered Training: **	1,767	1,986	-11.0%	5,493	2,996	83.3%
Employers						
Employers Served	2,479	3,048	-18.7%	6,707	7,996	-16.1%
Job Orders - Received	4,878	6,336	-23.0%	13,123	16,208	-19.0%
Job Orders - Filled	2,162	2,827	-23.5%	5,968	7,572	-21.2%
Eligibility						
Client Initiated Phone Calls (UI only)	38,020	28,887	31.6%	109,901	95,240	15.4%
Initial Claims (UI only)	8,541	6,456	32.3%	28,323	23,743	19.3%
Weekly Benefits Claimed (UI only)	112,900	65,400	72.6%	312,756	216,786	44.3%
Child Care Caseload*	5,456	4,728	15.4%	16,132	13,939	15.7%
Food Stamp Caseload *	36,832	32,823	12.2%	109,132	98,273	11.0%
FEP Caseload*	8,351	7,916	5.5%	25,037	23,879	4.8%
General Assistance Caseload*	1,499	1,266	18.4%	4,427	3,756	17.9%
Financial						
UI Fund Balance (p)	\$564,209,727	\$604,806,046	-6.7%			
-Benefits Paid (p)	\$27,776,582	\$13,725,519	102.4%	113,367,389	\$43,866,470	158.4%
-Contributions Collected (p)	\$188,982	\$0	#DIV/0!	46,314,578	\$9,395,771	392.9%
Family Support Payments	\$3,755,188	\$3,805,452	-1.3%	11,230,666	\$10,515,190	6.8%
Food Stamp Costs	\$7,084,339	\$5,765,949	22.9%	19,993,539	\$16,270,707	22.9%

* Individuals may register for more than one program. Year-to-Date figures for these items are monthly averages.

** These figures are estimated based on the data available. Due to inconsistencies in data gathering, some numbers are not available.

(p) Preliminary estimates